

**DEP ED DIVISION OFFICE OF CAVITE PROVINCE Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	<b>General Management and Supervision</b>	Division of Cavite						GOP	27,069,000.00	27,069,000.00		
5020101000	Traveling Expenses - Local	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	2,400,000.00	2,400,000.00		
5020201002	Training Expenses	Division Office	NP-53.10 - Lease of Real Property and Venue		January - December 2023			GOP	4,327,700.00	4,327,700.00		
5020301002	Office Supplies Expenses	Division Office	52 - Shopping		January - December 2023			GOP	8,712,000.00	8,712,000.00		
5020302000	Accountable Forms Expenses	Division Office	52- Shopping		January - December 2023			GOP	40,000.00	40,000.00		
5020307000	Drugs and Medicines Expenses	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	600,000.00	600,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	360,000.00	360,000.00		
5020321002	Office Equipment	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	800,000.00	800,000.00		
5020321007	Communications Equipment	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	800,000.00	800,000.00		
5020321008	Disaster Response and Rescue Equipment	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	100,000.00	100,000.00		
5020399000	Other Supplies and Materials Expenses	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	269,500.00	269,500.00		
5020401000	Water Expenses	Division Office	NP-53.9 - Agency to Agency		January - December 2023			GOP	300,000.00	300,000.00		
5020402000	Electricity Expenses	Division Office	NP-53.9 - Agency to Agency		January - December 2023			GOP	2,000,000.00	2,000,000.00		
5020502001	Mobile	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	504,000.00	504,000.00		
5020502002	Landline	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	84,000.00	84,000.00		
5020503000	Internet Subscription Expenses	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	660,000.00	660,000.00		
5020601001	Awards/Rewards Expenses	Division Office	NP-53.10- Small Value Procurement		January - December 2023			GOP	813,680.00	813,680.00		
5021203000	Security Services	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	675,600.00	675,600.00		
5021299099	Other General Services	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	660,000.00	660,000.00		
5020501000	Postage and Courier Services	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	36,000.00	36,000.00		
5021501001	Taxes, Duties and Licenses	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	40,000.00	40,000.00		
5021003000	Extraordinary and Miscellaneous Expenses	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	1,204,020.00	1,204,020.00		
5021306001	Motor Vehicles	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	600,000.00	600,000.00		
5021305002	Office Equipment	Division Office	NP-53.9 - Small Value Procurement		January - December 2023			GOP	400,000.00	400,000.00		
5021502000	Fidelity Bond Premiums	Division Office	NP-53.9 - Agency to Agency		January - December 2023			GOP	82,500.00	82,500.00		
5021304002	R&M of Office Building	Division Office	NP-53.9 - Agency to Agency		January - December 2023			GOP	600,000.00	600,000.00		
310100000000000	<b>Operations</b>	Division of Cavite						GOP	228,754,000.00	228,754,000.00		
5021408000	Financial Assistance to NGAS	Elementary	NP-53.9 - Small Value Procurement		January - December 2023			GOP	194,396,000.00	194,396,000.00		
5021408000	Financial Assistance to NGAS	JHS	NP-53.9 - Small Value Procurement		January - December 2023			GOP	23,009,000.00	23,009,000.00		
5021408000	Financial Assistance to NGAS	SHS	NP-53.9 - Small Value Procurement		January - December 2023			GOP	11,349,000.00	11,349,000.00		
<b>Total</b>									<b>255,823,000.00</b>	<b>255,823,000.00</b>		

Prepared By:

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Administrative Officer IV

Recommending Approval:

**GALILEO L. GO**  
BAC Chairperson

Approved By:

**ROMMEL C. BAUTISTA CESO V**  
Schools Division Superintendent