

### III. OVERALL ACCOMPLISHMENT OF PROGRAMS AND PROJECTS

With the fervor to serve the *Batang Kabitenyos*, SDO Cavite Province has given its best efforts to bring about the physical and financial accomplishments presented in Tables 4 and 5.

**Table 4. Physical Accomplishments of SDO Cavite Province.**

Programs, Projects, and Activities conducted	Indicators	No. of Targets	Accomplishments	Gap/Gain	% Accomplishment vs. Targets
Annual Strategic Planning	Number of focal persons attended	50	50	0	100.00%
Capacity Building on Records Management and Policy Procedural Guideline (PPG) on the Certification, Authentication and Verification of Basic Education School Records for Academic School Records Handlers. (Guidance Counselor and Registrars)	Number of capacitated personnel	364	0	-364	0.00%
CID Year-End Performance Review and Program Planning (EPS-ALS)	Number of personnel attended	11	11	0	100.00%
CID Year-End Performance Review and Program Planning (EPS)		16	16	0	100.00%
CID Year-End Performance Review and Program Planning (PSDS)		30	0	-30	0.00%
Consolidation of Year End Financial Report	Number of capacitated personnel	8	8	0	100.00%
DDC Training		30	19	-11	63.33%
Division ALS KUMUSTAHAN for ALS Implementers		119	103	-16	86.55%
Division Capacity Building for New LR Illustrators		34	0	-34	0.00%
Division Reading Caravan		542	0	-542	0.00%
Division Reading Webinar Planning Meeting	Number of personnel attended	10	10	0	100.00%
Division Seminar Workshop for Language Editors for LR Evaluation	Number of personnel trained	34	0	-34	0.00%

<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>No. of Targets</b>	<b>Accomplishments</b>	<b>Gap/ Gain</b>	<b>% Accomplishment vs. Targets</b>
Division Training of Trainers on Analyzing and Utilizing Monitoring Data (English)		40	47	7	117.50%
Division Training of Trainers on Classroom Assessment and Test Construction (EPP/TLE)		41	40	-1	97.56%
Division Training of Trainers on Classroom Assessment and Test Construction (ESP)		40	40	0	100.00%
Division Training of Trainers on Classroom Assessment and Test Construction (Filipino)		88	40	-48	45.45%
Division Training of Trainers on Classroom Assessment and Test Construction (Mathematics)		40	40	0	100.00%
Division Training of Trainers on Classroom Assessment and Test Construction in the New Normal (Araling Panlipunan)		40	40	0	100.00%
Division Training of Trainers on Effective Monitoring and Evaluation of Learner Progress (EPP/TLE/TVL)		41	40	-1	97.56%
Division Training of Trainers on Effective Monitoring and Evaluation of Learner Progress (Mathematics)	Number of teachers and school heads trained	40	40	0	100.00%
Division Training of Trainers on Effective Monitoring and Evaluation of Learner Progress in the New Normal (English)		40	47	7	117.50%
Division Training of Trainers on Effective Monitoring and Evaluation of Learners Progress (Filipino)		88	40	-48	45.45%
Division Training of Trainers on Effective Monitoring and Evaluation of Learners' Progress (MAPEH)		41	41	0	100.00%
Division Training of Trainers on Effective Monitoring and Evaluation of Learners' Progress in the New Normal (Araling Panlipunan)		40	40	0	100.00%

<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>No. of Targets</b>	<b>Accomplishments</b>	<b>Gap/ Gain</b>	<b>% Accomplishment vs. Targets</b>
Division Training of Trainers on LAC Package (Filipino)		88	0	-88	0.00%
Division Training of Trainers on the Utilization of LAC Package (ESP)		40	40	0	100.00%
Division Training on Effective Monitoring and Evaluation of Learner Progress of LSEs in the new normal (SPED)		40	40	0	100.00%
Division Training on Effective Monitoring and Evaluation of Learners' Progress in ALS in the New Normal	Number of personnel trained	119	103	-16	86.55%
Division Training on Pedagogy in Teaching Arts in the New Normal		57	40	-17	70.18%
Division Training on Portfolio Assessment (ALS)	Number of personnel trained	119	105	-14	88.24%
Division Webinar for Enhancement of Skills in EPP/TLE Teachers on Competency Based Learning Approach		125	542	417	433.60%
Division Webinar in Values Education in the New Normal		214	225	11	105.14%
Division Webinar on Assessment in the New Normal (Science)		240	1369	1129	570.42%
Division webinar on developmental screening assessment -early childhood development (Kindergarten)		278	276	-2	99.28%
Division Webinar on effective strategies and approaches in teaching LSEs in the new normal		40	40	0	100.00%
Division webinar on historical awareness with integration of research		240	100	-140	41.67%
Division webinar on politics and governance with integration of research		40	250	210	625.00%
Division webinar on research-based		243	1676	1433	689.71%

<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>No. of Targets</b>	<b>Accomplishments</b>	<b>Gap/Gain</b>	<b>% Accomplishment vs. Targets</b>
intervention strategies to optimize student learning in the new normal					
Division webinar on the preparation of LAC package in ESP		214	70	-144	32.71%
Division webinar on today's learning paradigm		959	3,556	2,597	370.80%
Division webinar on universally accessible self-paced multi-level accelerated reading system in the new normal for school heads and department heads		356	375	19	105.34%
Division webinar on universally accessible self-paced multi-level accelerated reading system in the new normal for teachers		578	4,253	3,675	735.81%
Division webinar on upskilling elementary MAPEH teachers in the new normal		166	40	-126	24.10%
Division webinar on upskilling high school MAPEH teachers in the new normal		99	99	0	100.00%
Division webinar workshop on the development of learning materials in Araling Panlipunan	Number of personnel trained	190	100	-90	52.63%
Early Literacy on Focus: Division Webinar on Phonemic Awareness for Kindergarten Teachers		37	674	637	1821.62%
Frontline Personnel Training	Number of personnel trained	45	0	-45	0.00%
IQA Training		150	0	-150	0.00%
Kindergarten Portfolio learning and assessment in the new normal		571	571	0	100.00%
Managing public schools in the new normal		334	250	-84	74.85%
MHPSS in the New Normal: How to handle mental health issues in time of a global health emergency		404	294	-110	72.77%

<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>No. of Targets</b>	<b>Accomplishments</b>	<b>Gap/ Gain</b>	<b>% Accomplishment vs. Targets</b>
cum OK sa DepEd infomercial development					
Mid-year performance and program implementation review		55	55	0	100.00%
Orientation of National Drug Education Program to School Coordinators		73	0	-73	0.00%
Orientation on new implemented system		25	25	0	100.00%
OSDS Year Performance Review and Capacity Building	Number of focal persons attended	90	92	2	102.22%
Pandivisyon Webinar sa Pagpapalano, Pagbuo, at Pagpapatupad ng Angkop na Estratehiya sa Panahon ng Bagong Kadawyan o "New Normal" : Tugon sa Hamon ng Pandemya	Number of teachers and school heads trained	203	260	57	128.08%
Pre-caravan TWG meeting	Number of personnel attended	10	0	-10	0.00%
Pre-planning Workshop		24	92	68	383.33%
Post-caravan evaluation		10	0	-10	0.00%
Post reading webinar evaluation		10	10	0	100.00%
Research capability training	Number of trained personnel	800	6195	5395	774.38%
SGOD midyear performance review		83	83	0	100.00%
SGOD review and strategic planning		80	84	4	105.00%
Teaching the conduct of Science Investigatory Project in the new normal		40	40	0	100.00%
Transition to the new normal: Orientation and capacity building for division personnel		297	0	-297	0.00%
Virtual presentation of guidelines on the required health standards in basic education and school		987	898	-89	90.98%
WASH IN Schools (WINS) performance implementation review and gap analysis		89	51	-38	57.30%

Programs, Projects, and Activities conducted	Indicators	No. of Targets	Accomplishments	Gap/Gain	% Accomplishment vs. Targets
Wellness Training	No. of personnel trained	265	0	-265	0.00%
Writeshop on developing learning materials in science research		29	10	-19	34.48%

**Table 5. Financial Accomplishments of SDO Cavite Province.**

Programs, Projects, and Activities conducted	Indicators	Financial Requirement (in ₱)	Amount Utilized (in ₱)	Balance (in ₱)
Annual Strategic Planning	Number of focal persons attended	270,000.00	270,000.00	0.00
Capacity Building on Records Management and Policy Procedural Guideline (PPG) on the Certification, Authentication and Verification of Basic Education School Records for Academic School Records Handlers. (Guidance Counselor and Registrars)	Number of capacitated personnel	18,200.00	0.00	18,200.00
CID Year-End Performance Review and Program Planning (EPS-ALS)	Number of personnel attended	47,500.00	0.00	47,500.00
CID Year-End Performance Review and Program Planning (EPS)		123,000.00	0.00	123,000.00
CID Year-End Performance Review and Program Planning (PSDS)		147,000.00		147,000.00
Consolidation of Year End Financial Report	Number of capacitated personnel	98,000.00	98,000.00	0.00
DDC Training		48,000.00	45,000.00	3,000.00
Division ALS KUMUSTAHAN for ALS Implementers		28,500.00	38,000.00	-9,500.00
Division Capacity Building for New LR Illustrators		54,000.00	0.00	54,000.00
Division Reading Caravan		23,000.00	0.00	23,000.00

<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>Financial Requirement (in ₱)</b>	<b>Amount Utilized (in ₱)</b>	<b>Balance (in ₱)</b>
Division Reading Webinar Planning Meeting	Number of personnel attended	7,000.00	5,000.00	2,000.00
Division Seminar Workshop for Language Editors for LR Evaluation	Number of personnel trained	54,000.00	0.00	54,000.00
Division Training of Trainers on Analyzing and Utilizing Monitoring Data (English)		31,650.00	31,650.00	0.00
Division Training of Trainers on Classroom Assessment and Test Construction (EPP/TLE)		28,000.00	28,000.00	0.00
Division Training of Trainers on Classroom Assessment and Test Construction (ESP)		28,000.00	32,560.00	-4,560.00
Division Training of Trainers on Classroom Assessment and Test Construction (Filipino)		28,000.00	32,560.00	-4,560.00
Division Training of Trainers on Classroom Assessment and Test Construction (Mathematics)	Number of teachers and school heads trained	4,000.00	32,800.00	-28,800.00
Division Training of Trainers on Classroom Assessment and Test Construction in the New Normal (Araling Panlipunan)		28,000.00	32,560.00	-4,560.00
Division Training of Trainers on Effective Monitoring and Evaluation of Learner Progress (EPP/TLE/TVL)		28,000.00	28,000.00	0.00
Division Training of Trainers on Effective Monitoring and Evaluation of Learner Progress (Mathematics)		8,000.00	32,800.00	-24,800.00
Division Training of Trainers on Effective Monitoring and Evaluation of Learner Progress in the New Normal (English)		31,650.00	31,650.00	0.00
Division Training of Trainers on Effective Monitoring and Evaluation of Learners Progress (Filipino)		28,000.00	32,560.00	-4,560.00
Division Training of Trainers on Effective Monitoring		28,000.00	32,000.00	-4,000.00

<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>Financial Requirement (in ₱)</b>	<b>Amount Utilized (in ₱)</b>	<b>Balance (in ₱)</b>
and Evaluation of Learners' Progress (MAPEH)				
Division Training of Trainers on Effective Monitoring and Evaluation of Learners' Progress in the New Normal (Arling Panlipunan)		28,000.00	32,560.00	-4,560.00
Division Training of Trainers on LAC Package (Filipino)		28,000.00	0.00	28,000.00
Division Training of Trainers on the Utilization of LAC Package (ESP)		28,000.00	32,560.00	-4,560.00
Division Training on Effective Monitoring and Evaluation of Learner Progress of LSEs in the new normal (SPED)		44,000.00	32,800.00	11,200.00
Division Training on Effective Monitoring and Evaluation of Learners' Progress in ALS in the New Normal	Number of personnel trained	28,500.00	38,000.00	-9,500.00
Division Training on Pedagogy in Teaching Arts in the New Normal		40,000.00	38,700.00	1,300.00
Division Training on Portfolio Assessment (ALS)	Number of personnel trained	14,000.00	14,000.00	0.00
Division Webinar for Enhancement of Skills in EPP/TLE Teachers on Competency Based Learning Approach		28,000.00	30,000.00	-2,000.00
Division Webinar in Values Education in the New Normal		16,000.00	15,300.00	700.00
Division Webinar on Assessment in the New Normal (Science)		12,000.00	8,500.00	3,500.00
Division webinar on developmental screening assessment -early childhood development (Kindergarten)		4,000.00	0.00	4,000.00
Division Webinar on effective strategies and approaches in teaching LSEs in the new normal		44,000.00	32,800.00	11,200.00



<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>Financial Requirement (in ₱)</b>	<b>Amount Utilized (in ₱)</b>	<b>Balance (in ₱)</b>
Division webinar on historical awareness with integration of research		8,000.00	12,000.00	-4,000.00
Division webinar on politics and governance with integration of research		4,000.00	8,000.00	-4,000.00
Division webinar on research-based intervention strategies to optimize student learning in the new normal		12,000.00	2,800.00	9,200.00
Division webinar on the preparation of LAC package in ESP		8,000.00	8,000.00	0.00
Division webinar on today's learning paradigm		25,776.00	6,426.00	19,350.00
Division webinar on universally accessible self-paced multi-level accelerated reading system in the new normal for school heads and department heads		26,576.00	15,876.00	10,700.00
Division webinar on universally accessible self-paced multi-level accelerated reading system in the new normal for teachers		26,576.00	15,876.00	10,700.00
Division webinar on upskilling elementary MAPEH teachers in the new normal		8,000.00	24,000.00	-16,000.00
Division webinar on upskilling high school MAPEH teachers in the new normal		8,000.00	0.00	8,000.00
Division webinar workshop on the development of learning materials in Araling Panlipunan		Number of personnel trained	12,000.00	12,000.00
Early Literacy on Focus: Division Webinar on Phonemic Awareness for Kindergarten Teachers	33,200.00		36,504.20	-3,304.20
Frontline Personnel Training		4,500.00	0.00	4,500.00
IQA Training		60,000.00	0.00	60,000.00

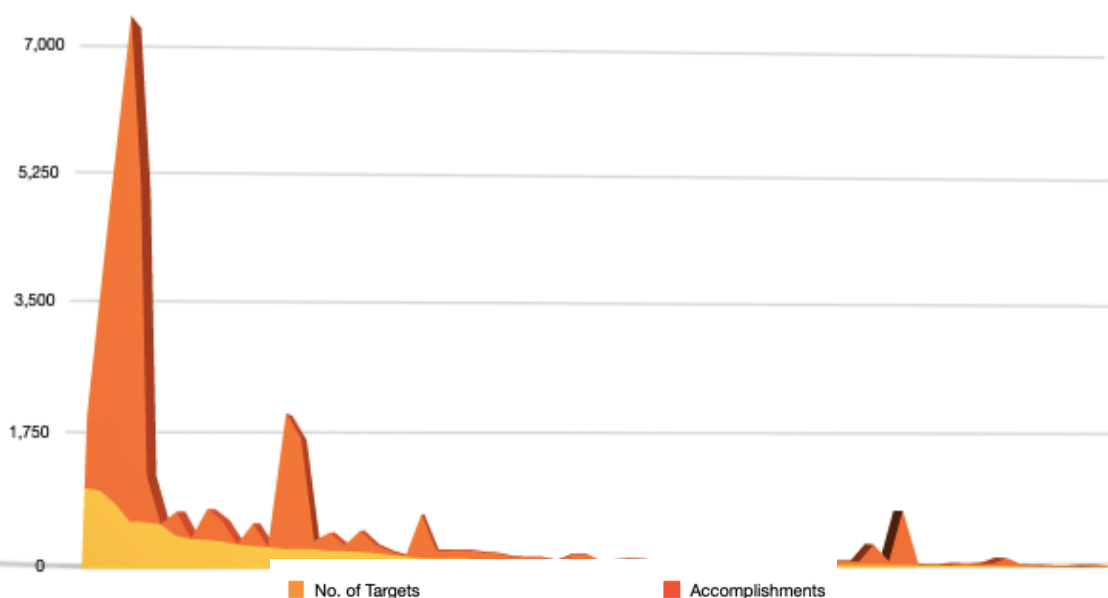
<b>Programs, Projects, and Activities conducted</b>	<b>Indicators</b>	<b>Financial Requirement (in ₱)</b>	<b>Amount Utilized (in ₱)</b>	<b>Balance (in ₱)</b>
Kindergarten Portfolio learning and assessment in the new normal	Number of personnel trained	12,200.00	12,000.00	200.00
Managing public schools in the new normal		0.00	0.00	0.00
MHPSS in the New Normal: How to handle mental health issues in time of a global health emergency cum OK sa DepEd infomercial development		65,000.00	0.00	65,000.00
Mid-year performance and program implementation review		7,000.00	0.00	7,000.00
Orientation of National Drug Education Program to School Coordinators		20,000.00	0.00	20,000.00
Orientation on new implemented system		25,000.00	25,000.00	0.00
OSDS Year Performance Review and Capacity Building		Number of focal persons attended	396,000.00	368,000.00
Pandivisyon Webinar sa Pagpapalano, Pagbuo, at Pagpapatupad ng Angkop na Estratehiya sa Panahon ng Bagong Kadawyan o "New Normal" : Tugon sa Hamon ng Pandemya	Number of teachers and school heads trained	13,800.00	12,000.00	1,800.00
Pre-caravan TWG meeting	Number of personnel attended	7,000.00	0.00	7,000.00
Pre-planning Workshop		7,000.00	5,000.00	2,000.00
Post-caravan evaluation		7,000.00	0.00	7,000.00
Post reading webinar evaluation		129,600.00	0.00	129,600.00
Research capability training	Number of trained personnel	0.00	0.00	0.00
SGOD midyear performance review		7,000.00	0.00	7,000.00
SGOD review and strategic planning		327,950.00	0.00	327,950.00
Teaching the conduct of Science Investigatory Project in the new normal		28,000.00	31,279.00	-3,279.00
Transition to the new normal: Orientation and		72,100.00	0.00	72,100.00

Programs, Projects, and Activities conducted	Indicators	Financial Requirement (in ₱)	Amount Utilized (in ₱)	Balance (in ₱)
capacity building for division personnel				
Virtual presentation of guidelines on the required health standards in basic education and school		0.00	0.00	0.00
WASH IN Schools (WINS) performance implementation review and gap analysis		5,000.00	0.00	5,000.00
Wellness Training	No. of personnel trained	36,250.00	0.00	36,250.00
Writeshop on developing learning materials in science research		28,000.00	33,750.00	-5,750.00
<b>TOTAL</b>		<b>2,934,528.00</b>	<b>1,706,871.20</b>	<b>1,227,656.80</b>

Despite the COVID-19 pandemic, SDO Cavite Province has remarkably carried out its programs, projects, and activities (PPAs). Figures 5 and 6 represent the physical and financial accomplishments of the SDO.

Figure 5 illustrates the physical accomplishments of the SDO in 2020. It is evident in the graph that in most PPAs exceeded the target accomplishments. Further, in Figure 6, data shows that these PPAs were able to be carried out using a much smaller amount of funds than its projected financial requirement. These findings gave interesting insights on rethinking the course of the SDO PPAs—how it is plan, implemented, and evaluated, and more importantly, how resources are allocated in each undertaking.

**Figure 5. Physical accomplishments of SDO Cavite Province.**



**Figure 6. Financial Accomplishments of SDO Cavite Province.**

